


STATE OF NEW JERSEY  
DEPARTMENT OF COMMUNITY AFFAIRS  
DIVISION OF LOCAL GOVERNMENT SERVICES  
BUREAU OF AUTHORITY REGULATION  
TRENTON, N.J.

CERTIFICATION OF AMENDED 2022 ADOPTED BUDGET

**Plumsted Township Fire District No. 1**

It is hereby certified that the amendment attached hereto complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:14-78.5.

Department of Community Affairs  
Division of Local Government Services  
For: Jacquelyn Suarez, Director

By   
Christine M. Zapicchi  
Assistant Director

Date 7/15/22



**PLUMSTED TOWNSHIP BOARD OF FIRE COMMISSIONERS  
FIRE DISTRICT # 1**



Ph: (609) 758-2350  
Fax: (609) 758-0094  
FIRE

PO Box 267  
New Egypt, NJ 08533  
Ph: (609) 758-5455  
Fax: (609) 758-5456  
EMS

Ph: (609) 758-3920  
Fax: (609) 758-3921  
INSPECTION BUREAU

**RESOLUTION REQUESTING APPROVAL OF ITEMS OF REVENUE  
AND APPROPRIATION NJSA 40A:14-78.5**

WHEREAS, NJSA 40A:14-78.5 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any Fire District when such item shall have been made available by law and the amount was not determined at the time of the adoption of the budget; and

WHEREAS, the Director may also approve the insertion of an item of appropriation for an equal amount,

NOW, THEREFORE, BE IT RESOLVED, that the Fire District # 1 of the Township of Plumsted in the County of Ocean, New Jersey, hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in the budget of the year 2022 in the sum of \$372,000.00, which is now available from a shared service agreement with the Township of Plumsted, and an increase of \$29,532.00 in EMS revenue, which is now available from extending EMS service to 12/31/22; and

BE IT FURTHER RESOLVED, that the like sum of \$401,532.00 is hereby appropriated under the caption Salaries, Fringe, and operations and maintenance.

agree ✓ \$372,000 Shared Service  
29,532 EMS Revenue  

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\$401,532

I, Don Robbins, as Acting Clerk, do hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Fire District # 1 of the Township of Plumsted in the County of Ocean in the State of New Jersey, at a meeting held on July 11, 2022.



\_\_\_\_\_  
Don Robbins, Acting Clerk

The foregoing resolution was introduced by Commissioner Friedrich and it was seconded by Commissioner Robbins.

Record of Vote:

Brady - YES  
Chaney - ABSENT  
Friedrich - YES  
Hagen - YES  
Robbins - YES

## Budget Summary

Plumsted Township FD No. 1  
Ocean

	<u>2022 Proposed Budget</u>	<u>2021 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
<b>REVENUES AND FUND BALANCE UTILIZED</b>				
Total Fund Balance Utilized	225,000.00	166,630.00	58,370.00	35.0%
Total Miscellaneous Anticipated Revenues	372,000.00	-	372,000.00	100.0%
Total Sale of Assets	-	-	-	0.0%
Total Interest on Investments & Deposits	-	-	-	0.0%
Total Other Revenue	84,957.00	257,000.00	(172,043.00)	-66.9%
Total Operating Grant Revenue	2,140.00	2,140.00	-	0.0%
Total Revenues Offset with Appropriations	36,100.00	37,000.00	(900.00)	-2.4%
Total Revenues and Fund Balance Utilized	720,197.00	462,770.00	257,427.00	55.6%
Amount to be Raised by Taxation to Support Budget	2,069,268.00	1,927,855.38	141,412.62	7.3%
Total Anticipated Revenues	2,789,465.00	2,390,625.38	398,839.62	16.7%
<b>APPROPRIATIONS</b>				
Total Administration	104,744.00	96,501.38	8,242.62	8.5%
Total Cost of Operations & Maintenance	2,298,621.00	2,157,124.00	141,497.00	6.6%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	36,100.00	37,000.00	(900.00)	-2.4%
Total Appropriated Duly Incorporated First Aid/Rescue Squad	-	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	-	-	-	0.0%
Total Capital Appropriations	350,000.00	100,000.00	250,000.00	250.0%
Total Principal Payments on Debt Service	-	-	-	0.0%
Total Interest Payments on Debt	-	-	-	0.0%
Total Appropriations	2,789,465.00	2,390,625.38	398,839.62	16.7%
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	-	-	-	0.0%

Plumsted Township FD No. 1  
Ocean

	2022 Proposed Budget	2021 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<b>Fund Balance Utilized</b>				
Unrestricted Fund Balance	75,000.00	166,630.00	(91,630.00)	-55.0%
Restricted Fund Balance	150,000.00		150,000.00	100.0%
Total Fund Balance Utilized	225,000.00	166,630.00	58,370.00	35.0%
<b>Miscellaneous Anticipated Revenues</b>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)	372,000.00		372,000.00	100.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	0.0%
Municipal Assistance (N.J.S.A. 40A:14-34)			-	0.0%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	0.0%
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	0.0%
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	0.0%
Rental Income			-	0.0%
Total Miscellaneous Anticipated Revenues	372,000.00	-	372,000.00	100.0%
<b>Sale of Assets (List Individually)</b>				
Asset #1			-	0.0%
Asset #2			-	0.0%
Asset #3			-	0.0%
Asset #4			-	0.0%
Total Sale of Assets	-	-	-	0.0%
<b>Interest on Investments &amp; Deposits (List Accounts Separately)</b>				
Investment Account #1			-	0.0%
Investment Account #2			-	0.0%
Investment Account #3			-	0.0%
Investment Account #4			-	0.0%
Total Interest on Investments & Deposits	-	-	-	0.0%
<b>Other Revenue (List in Detail)</b>				
EMS Revenue	84,957.00	257,000.00	(172,043.00)	-66.9%
Other Revenue #2			-	0.0%
Other Revenue #3			-	0.0%
Other Revenue #4			-	0.0%
Total Other Revenue	84,957.00	257,000.00	(172,043.00)	-66.9%
<b>Operating Grant Revenue (List in Detail)</b>				
Supplemental Fire Service Act (P.L.1985,c.295)	2,140.00	2,140.00	-	0.0%
Other Grant #1			-	0.0%
Other Grant #2			-	0.0%
Other Grant #3			-	0.0%
Other Grant #4			-	0.0%
Other Grant #5			-	0.0%
Total Operating Grant Revenue	2,140.00	2,140.00	-	0.0%
<b>Revenues Offset with Appropriations</b>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	0.0%
Annual Registration Fees	36,100.00	37,000.00	(900.00)	-2.4%
Penalties and Fines			-	0.0%
Other Revenues			-	0.0%
Total Uniform Fire Safety Act	36,100.00	37,000.00	(900.00)	-2.4%
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	0.0%
Other Offset Revenues #2			-	0.0%
Other Offset Revenues #3			-	0.0%
Other Offset Revenues #4			-	0.0%
Total Other Revenues Offset with Appropriations	-	-	-	0.0%
Total Revenues Offset with Appropriations	36,100.00	37,000.00	(900.00)	-2.4%
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>	<b>720,197.00</b>	<b>462,770.00</b>	<b>257,427.00</b>	<b>55.6%</b>

Now ✓

+29,537

**Plumsted Township FD No. 1  
Ocean**

	<u>2022 Proposed Budget</u>	<u>2021 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	-	-	-	0.0%
Commissioners	6,000.00	6,000.00	-	0.0%
Fringe Benefits	-	-	-	0.0%
Total Administration - Personnel	<u>6,000.00</u>	<u>6,000.00</u>	<u>-</u>	<u>0.0%</u>
<i>Administration - Other (List)</i>				
See Appropriation Detail	93,744.00	85,501.38	8,242.62	9.6%
Other Administration Expense #2	-	-	-	0.0%
Other Administration Expense #3	-	-	-	0.0%
Contingent Expenses	5,000.00	5,000.00	-	0.0%
Other Assets, Non-Bondable #1	-	-	-	0.0%
Other Assets, Non-Bondable #2	-	-	-	0.0%
Other Assets, Non-Bondable #3	-	-	-	0.0%
Total Administration - Other	<u>98,744.00</u>	<u>90,501.38</u>	<u>8,242.62</u>	<u>9.1%</u>
Total Administration	<u>104,744.00</u>	<u>96,501.38</u>	<u>8,242.62</u>	<u>8.5%</u>
<i>Cost of Operations &amp; Maintenance - Personnel</i>				
Salary & Wages	995,399.00	1,016,101.07	(20,702.07)	-2.0%
Fringe Benefits	823,051.00	668,279.74	154,771.26	23.2%
Total Operations & Maintenance - Personnel	<u>1,818,450.00</u>	<u>1,684,380.81</u>	<u>134,069.19</u>	<u>8.0%</u>
<i>Cost of Operations &amp; Maintenance - Other (List)</i>				
See Appropriation Detail	475,171.00	462,743.19	12,427.81	2.7%
Other Operations & Maintenance Expense #2	-	-	-	0.0%
Other Operations & Maintenance Expense #3	-	-	-	0.0%
Contingent Expenses	5,000.00	10,000.00	(5,000.00)	-50.0%
Other Assets, Non-Bondable #1	-	-	-	0.0%
Other Assets, Non-Bondable #2	-	-	-	0.0%
Other Assets, Non-Bondable #3	-	-	-	0.0%
Total Operations & Maintenance - Other	<u>480,171.00</u>	<u>472,743.19</u>	<u>7,427.81</u>	<u>1.6%</u>
Total Operations & Maintenance	<u>2,298,621.00</u>	<u>2,157,124.00</u>	<u>141,497.00</u>	<u>6.6%</u>
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	36,100.00	37,000.00	(900.00)	-2.4%
Fringe Benefits	-	-	-	0.0%
Total Appropriations Offset with Revenue - Personnel	<u>36,100.00</u>	<u>37,000.00</u>	<u>(900.00)</u>	<u>-2.4%</u>
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1	-	-	-	0.0%
Other Expense #2	-	-	-	0.0%
Other Expense #3	-	-	-	0.0%
Contingent Expenses	-	-	-	0.0%
Other Assets, Non-Bondable #1	-	-	-	0.0%
Other Assets, Non-Bondable #2	-	-	-	0.0%
Other Assets, Non-Bondable #3	-	-	-	0.0%
Total Appropriations Offset with Revenue - Other	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>
Total Appropriations Offset with Revenue	<u>36,100.00</u>	<u>37,000.00</u>	<u>(900.00)</u>	<u>-2.4%</u>
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles	-	-	-	0.0%
Equipment	-	-	-	0.0%
Materials & Supplies	-	-	-	0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>
<i>Emergency Appropriations &amp; Deferred Charges (List)</i>				
Emergency Appropriation #1	-	-	-	0.0%
Emergency Appropriation #2	-	-	-	0.0%
Emergency Appropriation #3	-	-	-	0.0%
Deferred Charge #1 (cite statute)	-	-	-	0.0%
Deferred Charge #2 (cite statute)	-	-	-	0.0%
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	0.0%
Total Deferred Charges	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Total Capital Appropriations	350,000.00	100,000.00	250,000.00	250.0%
Total Principal Payments on Debt Service	-	-	-	0.0%
Total Interest Payments on Debt	-	-	-	0.0%
<b>TOTAL APPROPRIATIONS</b>	<u><b>2,789,465.00</b></u>	<u><b>2,390,625.38</b></u>	<u><b>398,839.62</b></u>	<u><b>16.7%</b></u>

# FIRE DISTRICT PROPOSED APPROPRIATIONS

## APPROPRIATION DETAIL PAGE

Plumsted Township FD No. 1

FISCAL YEAR: January 1, 2022 to December 31, 2022

*Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"*

Line Item:	Proposed 2022 Amount	Adopted 2021 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
Advertising	500.00	-	500.00	100.0%
Insurance	30,000.00	30,000.00	-	0.0%
Office Supplies	5,000.00	5,001.38	(1.38)	0.0%
Accounting Fees	18,000.00	18,300.00	(300.00)	-1.6%
Legal Fees	31,744.00	24,000.00	7,744.00	32.3%
Payroll Service	6,000.00	5,000.00	1,000.00	20.0%
Secretarial Service	2,000.00	2,700.00	(700.00)	-25.9%
Public Relations	500.00	500.00	-	0.0%
<b>TOTAL ADMINISTRATIVE</b>	<b>93,744.00</b>	<b>85,501.38</b>	<b>8,242.62</b>	<b>9.6%</b>
			-	0.0%
Fire Prevention Programs	-	-	-	0.0%
Training & Education	6,500.00	6,500.00	-	0.0%
Dues & Subscriptions	1,380.00	1,380.00	-	0.0%
Office Supplies	1,000.00	1,000.00	-	0.0%
Copier Maintenance & Supplies	3,200.00	2,000.00	1,200.00	60.0%
Computer & Software	3,750.00	2,000.00	1,750.00	87.5%
Fire Investigation Supplies	3,000.00	2,500.00	500.00	20.0%
Uniforms	2,000.00	2,000.00	-	0.0%
<b>TOTAL FIRE MARSHALL OFFICE</b>	<b>20,830.00</b>	<b>17,380.00</b>	<b>3,450.00</b>	<b>19.9%</b>
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
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			-	0.0%
			-	0.0%

# FIRE DISTRICT PROPOSED APPROPRIATIONS

## APPROPRIATION DETAIL PAGE

Plumsted Township FD No. 1

FISCAL YEAR: January 1, 2022 to December 31, 2022

*Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"*

Line Item:	Proposed 2022 Amount	Adopted 2021 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
Medical Director	3,000.00	3,000.00	-	0.0%
Billing Service Fees	23,000.00	25,000.00	(2,000.00)	-8.0%
Radio Equipment		-	-	0.0%
R&M - Equipment	3,000.00	3,000.00	-	0.0%
R&M - Vehicles	8,000.00	10,000.00	(2,000.00)	-20.0%
R&M - Building	-	2,000.00	(2,000.00)	-100.0%
Vehicle Fuel	8,000.00	8,500.00	(500.00)	-5.9%
Other Equipment		-	-	0.0%
Operating Lease(s)	68,882.00	68,882.09	(0.09)	0.0%
NonBondable EMS	-	-	-	0.0%
Medical supplies	8,500.00	8,600.00	(100.00)	-1.2%
Telephone	1,370.00	4,000.00	(2,630.00)	-65.8%
Utilities	12,800.00	5,461.10	7,338.90	134.4%
Office & Computer supplies	1,000.00	1,100.00	(100.00)	-9.1%
Training & Education	1,000.00	1,400.00	(400.00)	-28.6%
Uniforms	5,200.00	5,200.00	-	0.0%
<b>TOTAL EMS DIVISION</b>	<b>143,752.00</b>	<b>146,143.19</b>	<b>(2,391.19)</b>	<b>-1.6%</b>
			-	0.0%
			-	0.0%
Medical Services	6,000.00	6,000.00	-	0.0%
Fire Suppression Services	108,000.00	108,000.00	-	0.0%
Hydrant Rentals	33,869.00	25,000.00	8,869.00	35.5%
Repairs & Maintenance	53,500.00	53,500.00	-	0.0%
Fuel	10,200.00	10,200.00	-	0.0%
Gear & PPE	32,000.00	32,000.00	-	0.0%
Training & Education	17,000.00	17,000.00	-	0.0%
Equipment	31,520.00	31,520.00	-	0.0%
Operating Lease		-	-	0.0%
Utilities	10,000.00	10,000.00	-	0.0%
Uniforms	3,500.00	3,000.00	500.00	16.7%
Supplies	5,000.00	3,000.00	2,000.00	66.7%
<b>TOTAL FIRE DIVISION</b>	<b>310,589.00</b>	<b>299,220.00</b>	<b>11,369.00</b>	<b>3.8%</b>
			-	0.0%
			-	0.0%
<b>TOTAL COST OF OPER &amp; MAINT</b>			-	0.0%
			-	0.0%



Plumsted Township FD No. 1

Ocean

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	2022 Proposed Annual Wages	2022 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2022 Proposed Budget Fringe Benefits
Position #1		\$						\$
Position #2		\$						\$
Position #3		\$						\$
Position #4		\$						\$
Position #5		\$						\$
Position #6		\$						\$
Position #7		\$						\$
Position #8		\$						\$
Total Administration		\$	\$	\$	\$	\$	\$	\$

Operation & Maintenance Positions Individually	(List Number of Staff	2022 Proposed Annual Wages	2022 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2022 Proposed Budget Fringe Benefits
Fire Chief	1.00	\$ 102,593.00	\$ 102,593.00					\$
Captain/Fire Official (Partial)	1.00	\$ 54,572.00	\$ 54,572.00					\$
Captain	1.00	\$ 90,672.00	\$ 90,672.00					\$
EMS/FF	1.00	\$ 63,946.00	\$ 63,946.00					\$
EMS/FF	1.00	\$ 62,441.00	\$ 62,441.00					\$
EMS/FF	1.00	\$ 61,830.00	\$ 61,830.00					\$
EMS/FF	1.00	\$ 60,314.00	\$ 60,314.00					\$
EMS/FF	1.00	\$ 50,234.00	\$ 50,234.00					\$
EMS/FF	1.00	\$ 48,832.00	\$ 48,832.00					\$
EMS/FF	1.00	\$ 46,608.00	\$ 46,608.00					\$
EMS/FF	1.00	\$ 44,560.00	\$ 44,560.00					\$
EMS/FF/Mechanic	1.00	\$ 69,359.00	\$ 69,359.00					\$
EMS/FF	2.00	\$ 30,038.00	\$ 60,076.00					\$
Per Diem EMS/FF, Overtime and Fringe	1.00	\$ 179,362.00	\$ 179,362.00	\$ 24,323.00	\$ 213,397.00	\$ 319,113.32	\$ 266,217.68	\$ 823,051.00
Total Operation & Maintenance	15.00	\$ 995,399.00	\$ 995,399.00	\$ 24,323.00	\$ 213,397.00	\$ 319,113.32	\$ 266,217.68	\$ 823,051.00

Salary Offset by Revenue Positions (List Individually)	Number of Staff	2022 Proposed Annual Wages	2022 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2022 Proposed Budget Fringe Benefits
Captain/Fire Official (Partial)	1.00	\$ 36,100.00	\$ 36,100.00					\$
Position #2		\$						\$
Position #3		\$						\$
Position #4		\$						\$
Position #5		\$						\$
Position #6		\$						\$
Position #7		\$						\$
Position #8		\$						\$
Total Offset by Revenue	1.00	\$ 36,100.00	\$ 36,100.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total Administration, Operations & Offset by Revenue	16.00	\$ 1,031,499.00	\$ 1,031,499.00	\$ 24,323.00	\$ 213,397.00	\$ 319,113.32	\$ 266,217.68	\$ 823,051.00

**Plumsted Township FD No. 1  
Ocean**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation for Fire District Purposes	1,927,855.38
Changes in Service Provider (+/-)	-
DLGS Approved Adjustments	-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	1,927,855.38
Plus: 2% Cap Increase	38,557.11
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<b>1,966,412.49</b>

*Exclusions*

Shared Service Exclusion	-
Change in Total Debt Service Appropriation	-
Allowable Pension Increases	-
Allowable Increase in Health Care Costs	8,481.92
Changes in LOSAP Contributions (+/-)	-
Extraordinary Costs due to a "Declared" Emergency	-
Net Capital Improvement Fund and/or Down Payment on Improvements	100,000.00
Total Exclusions	108,481.92

Less: Cancelled or Unexpended Referendum Amounts

Increase in Ratable Valuation (New Construction/Additions)	1,156,300.00	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.247	2,856.06

**ADJUSTED TAX LEVY**

Amount Utilized from Levy Cap Bank from 2019	-
Amount Utilized from Levy Cap Bank from 2020	-
Amount Utilized from Levy Cap Bank from 2021	-
Maximum Tax Levy Before Referendum	2,077,750.47
Amount Proposed for Levy Cap Referendum	-
<b>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</b>	<b>2,077,750.47</b>

**CAP BANK CALCULATION**

Amount to be Raised by Taxation	2,069,268.00 ✓
Cap Bank Available from Prior Year (2019) for 2022 Budget	-
Cap Bank Available from Prior Year (2020) for 2022 Budget	-
Revised Cap Bank from Prior Year (2021) Available for 2022 Budget	-
Cap Bank Available from Prior Year (2021) for 2022 Budget	-
Revised Cap Bank from Prior Year (2021) Available for 2023 Budget	-
Cap Bank from Current Year (2022) Available for 2023 Budget	8,482.47
Cap Bank Available from (2022) for 2023 Budget	8,482.47

**Plumsted Township FD No. 1  
Ocean**

**PENSION CONTRIBUTION CALCULATION**

2022 Proposed Budget PERS Contribution Appropriated	\$ 24,323.00
2022 Proposed Budget PFRS Contribution Appropriated	\$ 213,397.00
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$ -
Net 2022 Base Amount	<u>\$ 237,720.00</u>
2021 Adopted Budget PERS Contribution	\$ 23,193.00
2021 Adopted Budget PFRS Contribution	\$ 218,068.00
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	
Net 2021 Base Amount	<u>\$ 241,261.00</u>
<b>Pension Contribution Exclusion</b>	<u>\$ -</u>

**LOSAP CALCULATION**

2022 Proposed Budget LOSAP Appropriation	\$ -
2021 Adopted Budget LOSAP Appropriation	\$ -
<b>LOSAP Exclusion (+/-)</b>	<u>\$ -</u>

**DEBT SERVICE CALCULATION**

2022 Proposed Budget Total Debt Service Appropriation	\$ -
2022 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	\$ -
2022 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	\$ -
2022 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	\$ -
2022 Base Amount	<u>\$ -</u>
2021 Adopted Budget Total Debt Service Appropriation	\$ -
2021 Adopted Budget Debt Service Appropriation Offset from Restricted Fund	\$ -
2021 Adopted Budget Debt Service Appropriation Offset from Grant Fund	\$ -
2021 Adopted Budget Debt Service Appropriation Offset from Unrestricted Fund	\$ -
2021 Base Amount	<u>\$ -</u>
<b>Debt Service Exclusion</b>	<u>\$ -</u>

**CAPITAL APPROPRIATION CALCULATION**

2022 Proposed Budget Total Capital Appropriation	\$ 350,000.00
2022 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$ 150,000.00
2022 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$ -
2022 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	\$ -
2022 Base Amount	<u>\$ 200,000.00</u>
2021 Adopted Budget Total Capital Appropriation	\$ 100,000.00
2021 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$ -
2021 Adopted Budget Capital Appropriation Offset from Grant Revenue	\$ -
2021 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	\$ -
2021 Base Amount	<u>\$ 100,000.00</u>
<b>Capital Expenditure Exclusion</b>	<u>\$ 100,000.00</u>

**HEALTH INSURANCE EXCLUSION CALCULATION**

SFY 2022	5.0%
2022 Proposed Budget Administration Health Insurance Appropriation	\$ -
2022 Proposed Budget Operations & Maintenance Health Insurance Appropriation	\$ 319,113.32
2022 Proposed Budget Group Health Insurance	<u>\$ 319,113.32</u>
2021 Adopted Budget Administration Health Insurance Appropriation	
2021 Adopted Budget Operations & Maintenance Health Insurance Appropriation	282,731
2021 Adopted Budget Group Health Insurance	<u>\$ 282,730.70</u>
Net Increase (Decrease)	<u>\$ 36,382.62</u>
Net Increase Divided by 2021 Amount Budgeted = % Increase	12.87%
SFY 2022 State Health Average 0% Less 2% = % Increase Added to Current Levy	3.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	9.87%
% Increase Inside Cap * 2021 Expended = Added Amount Inside Cap	<u>\$ 27,900.70</u>
% Increase Exclusion * 2021 Expended = 2022 Appropriation Added to Levy	<u>\$ 8,481.92</u>
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	<u>\$ 22,246.08</u>
2022 Increase in Appropriation	<u>\$ 36,382.62</u>

Plumsted Township FD No. 1  
Ocean

	# of Covered Members (Medical & Rx)		Annual Cost Estimate		Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
	Proposed Budget	Budget	Proposed Budget	Budget						
<b>Active Employees - Health Benefits - Annual Cost</b>										
Single Coverage	2	11,969.28	23,938.56	23,938.56	2	11,743.92	23,487.84	450.72	1.9%	
Parent & Child	0	-	-	-	0	21,021.60	-	-	0.0%	
Employee & Spouse (or Partner)	1	23,938.56	23,938.56	23,938.56	1	23,487.84	23,487.84	450.72	1.9%	
Family	10	33,394.32	333,943.20	333,943.20	9	32,765.52	294,889.68	39,053.52	13.2%	
Employee Cost Sharing Contribution (enter as negative - )			(62,707.00)	(62,707.00)			(59,134.66)	(3,572.34)	6.0%	
<b>Subtotal</b>	<b>13</b>		<b>319,113.32</b>	<b>319,113.32</b>	<b>12</b>		<b>282,730.70</b>	<b>36,382.62</b>	<b>12.9%</b>	
<b>Commissioners - Health Benefits - Annual Cost</b>										
Single Coverage			-	-			-	-	0.0%	
Parent & Child			-	-			-	-	0.0%	
Employee & Spouse (or Partner)			-	-			-	-	0.0%	
Family			-	-			-	-	0.0%	
Employee Cost Sharing Contribution (enter as negative - )									0.0%	
<b>Subtotal</b>	<b>0</b>		<b>-</b>	<b>-</b>	<b>0</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	
<b>Retirees - Health Benefits - Annual Cost</b>										
Single Coverage			-	-			-	-	0.0%	
Parent & Child			-	-			-	-	0.0%	
Employee & Spouse (or Partner)			-	-			-	-	0.0%	
Family			-	-			-	-	0.0%	
Employee Cost Sharing Contribution (enter as negative - )									0.0%	
<b>Subtotal</b>	<b>0</b>		<b>-</b>	<b>-</b>	<b>0</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	
<b>GRAND TOTAL</b>	<b>13</b>		<b>319,113.32</b>	<b>319,113.32</b>	<b>12.00</b>		<b>282,730.70</b>	<b>36,382.62</b>	<b>12.9%</b>	

Is medical coverage provided by the SHBP (Yes or No)?	Yes
Is prescription drug coverage provided by the SHBP (Yes or No)?	Yes

**SHARED SERVICE AGREEMENT  
BETWEEN THE TOWNSHIP OF PLUMSTED AND  
THE PLUMSTED TOWNSHIP FIRE DISTRICT #1**

This **SHARED SERVICES AGREEMENT** (hereinafter, "Agreement") effective on the 5<sup>th</sup> day of May, 2022, by and BETWEEN the **TOWNSHIP OF PLUMSTED**, a municipal corporation of the State of New Jersey with offices at 121 Evergreen Road, Township of Plumsted, County of Ocean, New Jersey (hereinafter the "Township"), AND **PLUMSTED TOWNSHIP FIRE DISTRICT #1**, a fire district duly organized pursuant to N.J.S.A. 40A:14-70 et seq., having a mailing address of PO Box 267, New Egypt, New Jersey 08533 (hereinafter "FIRE DISTRICT"), to provide for emergency medical ambulance services.

**I. PURPOSE & SCOPE**

**WHEREAS**, the Township desires to contract with the Fire District for the provision of emergency medical ambulance services (hereinafter "EMS Services").

**WHEREAS**, the parties are desirous of entering into an Agreement pursuant to N.J.S.A. 40:65-1 et seq. to provide for a Shared Services Agreement for EMS Services.

**WHEREAS**, the Township and the Fire District have authorized and approved of this Agreement by resolution duly adopted pursuant to N.J.S.A. 40A:65-5 of the Uniform Shared Services Consolidation Act.

**NOW THEREFORE**, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and intending to be legally bound, the Township and the Borough agree to the following:

**II. INCORPORATION OF RECITALS**

All of the above recitals are incorporated as if fully set forth at length herein.

**III. TERM**

This Agreement shall commence as of the date executed herein for a term ending on December 31, 2022.

**IV. DUTIES AND RESPONSIBILITIES OF THE TOWNSHIP AND THE FIRE DISTRICT**

The Township and the Fire District's duties and responsibilities under this Agreement shall consist solely of the following:

1. The Fire District shall provide the requested EMS Services to the Township.

312  
60

2. The Township of Plumsted shall contribute \$312,000 to the Plumsted Fire District for salaries and wages in 2022.
3. Based upon the recommendation of the Fire Chief, an additional \$60,000 may be distributed by the Township of Plumsted should there be a need to hire additional staff.
4. \$125,000 will be distributed to the Fire District from the Township of Plumsted before the end of May, 2022 using ARPA funds received by the Township. This initial payment of \$125,000 will include \$62,000 for staff and overtime and the additional \$63,000 will cover salaries and wages.
5. The Township applied for a \$250,000 LEAP grant. It is anticipated that the Township will know if they have been awarded the grant from the State of New Jersey by the end of June, 2022. If the Township is not awarded the grant of \$250,000 in its entirety or a portion thereof, the Township will fund the payments to the Fire District using ARPA funds.
6. In order to disperse funds to the Fire District for EMS April 1, 2022 through December 31, 2022, proper documentation should be submitted to the Plumsted Township Finance Office as proof of how the funds are being used for salaries and wages. It is required to follow the LEAP grant guidelines as provided by the State of New Jersey. Upon receipt of this documentation, the payment will be placed on the bill list to be approved by the Township Committee at their monthly meeting.

## **V. BREACH AND DEFAULT**

1. The aggrieved party shall also have any and all other rights and remedies as may be provided in law or equity in the event that the defaulting or breaching party fails to cure such default within the applicable grace period provided herein.

2. In the event of any breach or default of this Agreement the aggrieved party may at any time, and in its sole discretion, after notice, cure said breach or default for the account of and at the expense of the defaulting or breaching party. If the aggrieved party is compelled to pay or elects to pay any sum or money or to do any act which will require the payment of any sum of money or is compelled to incur any expense, including reasonable attorneys' fees and court costs in instituting, prosecuting or defending any action to enforce the aggrieved party's rights under this Agreement, the sum so paid by the aggrieved party, with all interest, costs and damages, shall be deemed to be additional costs and shall be due from the defaulting or breaching party within thirty (30) days following the incurring of the respective expenses by the aggrieved party.

## **VI. MODIFICATION**

Modifications within the scope of this instrument shall be made by mutual consent of parties, by the issuance of a written amendment, signed and dated by all parties prior to any changes being performed.

## **VII. NOTICES**

All notices required under the terms of this instrument shall be given and shall be compete by mailing such notices by certified or registered mail, return receipt requested, to the address of the parties as shown at the head of this Agreement, or to such other address as may be designated in writing, which notice of change of address shall be given in the same manner. Notices shall be sent to the following:

Jennifer Witham, RMC, CMR  
Township of Plumsted  
121 Evergreen Road  
New Egypt, NJ 08533  
609-758-2241  
609-758-0123 (fax)  
municipalclerk@plumsted.org

AND

Christopher Chaney, Clerk of the Commissioners

Plumsted Twp. Fire District #1  
PO Box 267  
New Egypt, NJ 08533  
609-758-2350  
609-758-0094 (fax)

## **VIII. INDEMNIFICATION**

In reference to this Agreement each party shall indemnify, protect, and hold harmless the other from and against any and all damages of any nature and kind, claims, suits or proceedings of any nature and kind, judgments, liabilities, losses, costs and expenses (including, but not limited to, attorney's fees, court and arbitration costs) brought against either party hereto in connection with the services contemplated in this Agreement.

## **IX. COMPLIANCE WITH SHARED SERVICES ACT**

1. Pursuant to the Shared Services Act, N.J.S.A. 40A:65-1, et seq., this Agreement shall be filed with and open to the public for inspection at the offices of the Township Clerk of the Township of Plumsted and the Secretary of the Board of Commissioners of the Fire District, and such Agreement shall take effect upon the adoption of appropriate resolutions by all parties thereto.

2. Pursuant to N.J.S.A. 40A:65-4(b), a copy of this Agreement shall be filed with the Division of Local Government Services in the Department of Community Services for informational purposes by both parties hereto.

**X. MISCELLANEOUS**

Both parties hereto agree that the execution of this Agreement is an authorized act of each of the respective parties hereto. The proper resolutions have been adopted pursuant to law, authorizing executions of this agreement. **THIS AGREEMENT WAS AUTHORIZED BY RESOLUTION 22-183 OF THE TOWNSHIP OF PLUMSTED DATED 4/7/2022, AND BY RESOLUTION OF THE PLUMSTED TOWNSHIP FIRE DISTRICT #1 DATED \_\_\_\_\_**

1. Failure of either party to insist on strict performance of any of the conditions, covenants, terms or provisions of this Agreement or to exercise any of their respective rights hereunder shall not waive such rights, but each party shall have the right to enforce such rights at any time and take such action as might be lawful or authorized hereunder, either in law or equity.

2. If any provision of this Agreement shall be adjudicated by a court of competent jurisdiction as invalid, unenforceable or inapplicable with respect to any party herein, the remainder of this Agreement or the application of such provision to persons other than those as to which it is held invalid or unenforceable, shall not be affected and each provision of this Agreement shall be valid and be endorsed to the fullest extent permitted by law.

3. The section headings contained herein are for convenience only and are not to be given any substantive effect.

4. This Agreement executed by the parties constitutes the entire agreement and understanding of the parties and supersedes all offers, negotiations, and other agreements of any kind. There are no representations or understandings of any kind not set forth herein. Any modification of or amendment to this Agreement must be in writing and executed by both parties hereto.

5. All of the terms, covenants and conditions herein contained shall be for and inure to the benefit of, and shall be binding upon, the respective parties and their successors and assigns.

6. This Agreement may be executed in counterparts, each of which shall be deemed a duplicate original thereof and which, together, constitute the whole.

7. The parties agree that this Agreement shall be governed by and interpreted according to the laws of the State of New Jersey, without reference to the choice of law principles thereof. Each of the parties hereto irrevocably submits to the exclusive jurisdiction and venue of the Superior Court of New Jersey, Ocean County, for the purpose of any suit, action, proceeding or judgment relating to or arising out of this Agreement and the transactions contemplated thereby.

8. Each party's obligations shall survive the expiration or earlier termination of this Agreement.

[SIGNATURES ON FOLLOWING PAGE]



IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement as of the day and year first above written.

ATTEST:

*James W. Han*

TOWNSHIP OF PLUMSTED

*R. W. Bowen*  
Robert W. Bowen  
Mayor

ATTEST:

*[Signature]*

PLUMSTED TOWNSHIP  
FIRE DISTRICT #1

*[Signature]*  
Name: *Robert Brady*  
Title: *Chair*

